

KINGS INFRA VENTURES LIMITED

(CIN : L05005KL1987PLC004913)

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Un-Audited Financial Results for the Quarter ended 30.09.2014

(Rs. In Lakhs)

Sl.No.	Particulars	3 Months ended 30/09/2014	Preceding 3 Months ended 30/06/2014	Corresponding 3 months ended 30.09.2013	Year to date figures for current year ended 30/09/2014	Year to date figures for the previous year ended 30/09/2013	Previous year ended 31/03/2014
	Part I	30/09/2014 Unaudited	30/06/2014 Unaudited	30/09/2013 Unaudited	30/09/2014 Unaudited	30/09/2013 Unaudited	31/03/2014 Audited
1	Income From Operation						
a	Net Sales/Income from operations (Net of excise duty)	3.81	41.85	-	45.66	-	297.35
b	Other operating Income	-	-	-	-	5.83	5.83
	Total income from operations (Net)	3.81	41.85	-	45.66	5.83	303.18
2	Expenses:						
a	Cost of Construction	11.33	14.80	-	26.13	-	208.67
b	Purchase of Stock in trade	-	-	-	-	-	-
c	Changes in inventories of Finished goods work in progress and stock in trade	(9.82)	6.19	-	(3.63)	-	-
d	Employees benefits expenses	10.86	9.93	7.54	20.79	16.46	29.89
e	Depreciation and amortisation expenses	1.27	1.27	0.34	2.54	0.68	1.38
f	Other expenses	5.72	6.75	12.55	12.47	20.45	33.47
	Total Expenses:	19.36	38.94	20.43	58.30	37.59	273.41
3	Profit from Operations before Other Income, finance costs and Exceptional Item (1-2)	(15.55)	2.91	(20.43)	(12.64)	(31.76)	29.77
4	Other Income	-	0.17	-	0.17	-	0.14
5	Profit from Ordinary activities before finance costs and Exceptional items (3+4)	(15.55)	3.08	(20.43)	(12.47)	(31.76)	29.91
6	Finance costs	3.17	2.58	0.04	5.75	0.11	3.56
7	Profit from Ordinary activities after finance costs but before exceptional item (5±6)	(18.72)	0.50	(20.47)	(18.22)	(31.87)	26.35
8	Exceptional items	-	-	-	-	-	-
9	Profit from ordinary activities before Tax (7±8)	(18.72)	0.50	(20.47)	(18.22)	(31.87)	26.35
10	Total Tax Expenses:	(0.02)	(0.31)	(0.02)	(0.33)	(0.02)	4.78
11	Net profit (+)/Loss(-) from ordinary activities after Tax(9-10)	(18.70)	0.81	(20.45)	(17.89)	(31.85)	21.57
12	Extraordinary items	-	-	-	-	-	-
13	Net profit (+)/Loss(-) for the period (11-12)	(18.70)	0.81	(20.45)	(17.89)	(31.85)	21.57
14	Paid up Equity share Capital (Face value Rs. 10/- each)	309.22	309.22	309.22	309.22	309.22	309.22
15	Reserves excluding Revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	-	14.50
16 i	Earning per share (before extraordinary items) (of Rs.10/- each) (not annualised)						
a	Basic	(0.60)	0.03	(0.66)	(0.58)	(1.03)	0.70
b	Diluted	(0.60)	0.03	(0.66)	(0.58)	(1.03)	0.70
ii	Earning per share (after extraordinary items) (of Rs.10/- each) (not annualised)						
	Basic	(0.60)	0.03	(0.66)	(0.58)	(1.03)	0.70
	Diluted	(0.60)	0.03	(0.66)	(0.58)	(1.03)	0.70
	PART II						
a	Particulars of shareholding						
1	Public Share holding						
	Number of shares	773234	773234	773234	773234	773234	773234
	Percentage of shareholding	25.01	25.01	25.01	25.01	25.01	25.01
2	Promoter and promoter group shareholding						
a	Pledged/Encumbered						
	Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A	N.A	N.A	N.A	N.A	N.A
	Percentage of shares (as a % of the total share capital of the company)	N.A	N.A	N.A	N.A	N.A	N.A
b	Non -Encumbered						
	Number of shares	2319016	2319016	2319016	2319016	2319016	2319016
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	Percentage of shares (as a % of the total share capital of the company)	74.99	74.99	74.99	74.99	74.99	74.99

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Note:-

1.Statement of Assets & Liabilities

Particulars	Standalone	
	As at 30-09-2014	As at 31-03-2014
Equity & Liabilities		
Share holders' Funds		
a) Share Capital	309.22	309.22
b) Reserves & surplus	(32.47)	(14.58)
Sub total - share holders' Funds	276.75	294.64
Non-current Liabilities		
Long-term borrowings	1,318.24	1,654.12
Other Long term liabilities	1,653.28	1,600.78
Long-term provisions	10.00	10.00
Sub total - Non- current Liabilities	2,981.52	3,264.90
Current Liabilities		
Short-term borrowings	207.69	193.11
Trade payables	93.17	118.16
Other current liabilities	73.11	119.12
Short-term provisions	-	4.44
Sub total - Current Liabilities	373.97	434.83
Total - Equity & Liabilities	3,632.24	3,994.37
Assets		
Non-current assets		
Fixed Assets		
Tangible assets	143.77	144.72
Intangible assets	0.05	0.11
Non-current investments	50.81	50.81
Deferred tax asset (Net)	0.94	0.60
Long-term loans and advances	737.06	955.45
Other non-current assets	129.78	133.07
Sub- total - non-current assets	1,062.41	1,284.76
Current Assets		
Inventories	2,031.45	2,021.34
Trade receivables	516.29	523.12
Cash and cash equivalents	2.22	108.33
Short-term loans and advances	19.87	56.82
Sub- total - Current Assets	2,569.83	2,709.61
Total Assets	3,632.24	3,994.37

1. The above financial results have been reviewed by the Audit Committee and taken on record by their meeting held on 13.11.2014
2. Investor complaints - particulars for the quarter ended 30-09-2014
Pending at the beginning of the quarter - Nil
Received during the quarter - Nil
Disposed of during the quarter - Nil
Remaining unresolved at the end of the quarter - Nil
3. Figures have been regrouped wherever found necessary.
4. As the Company has only one reportable segment i.e. infrastructure, separate segment reporting is not applicable

Place : Ernakulam
Date : 13.11.2014

By Order of the Board of Directors
For KINGS INFRA VENTURES LIMITED

(SHAJI BABY JOHN)
Chairman and Managing Director

